

## Wilson PTSA Proposed Budget 2009-2010

	Actuals			Subtotals
	2009-2010	YTD	Budget	
<b>Disbursements</b>				
Administrator's Luncheon			\$30.00	
Council Founders Luncheon			\$80.00	
Carryover to 2010-2011			\$0.00	
Council Operating Expense			\$50.00	
Founders Day Expense			\$1,000.00	
Fundraising Expense			\$19,200.00	
Honorary Service Awards			\$600.00	
Hospitality			\$1,000.00	
Insurance Workers Comp			\$210.00	
Membership Expenses			\$300.00	
Miscellaneous Expense			\$50.00	
Officer & Chair Expenses			\$200.00	
Past Pres Pin & Engraving			\$50.00	
Presidents Expense			\$250.00	
Presidents Press Book			\$100.00	
Accounting Expense			\$250.00	
Raffle Permit			\$20.00	
State Convention			\$3,000.00	<b>\$26,390.00</b>
<b>Student Programs</b>				
Assemblies/Programs			\$1,250.00	
8th Gr Awards Reception			\$500.00	
Buses-Field Trips/Camp			\$1,500.00	
Red Ribbon Week			\$450.00	
Reflections			\$200.00	
Special Ed Programs			\$500.00	<b>\$4,400.00</b>
<b>Student Welfare</b>				
Allen Daily High Donation			\$15.00	
Boys Camp Donation			\$25.00	
Council Welfare Donatin			\$25.00	
First District PTA Donation			\$50.00	<b>\$115.00</b>
<b>Education</b>				
Conferences			\$0.00	
Honorariums			\$700.00	
Legislation			\$500.00	
Newsletter-Printing/Postage			\$3,000.00	
Postal Permit			\$50.00	
Program Books			\$650.00	<b>\$4,900.00</b>
<b>Other</b>				
NSF Charges & Check Charge			\$0.00	
Wilson M.S. Donations			\$0.00	<b>\$0.00</b>
<b>Grand Total</b>			<b>\$35,805.00</b>	<b>\$35,805.00</b>